

**2020 Legislature - Operating Budget
Wordage Report - House Structure
B=Both Bills, O=Operating Only, M=Mental Health**

Agency: Department of Natural Resources

21Gov

HCS1

Ap: Administration & Support Services

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

B

B

Ap: Fire Suppression, Land & Water Resources

AI: Mining, Land & Water

Conditional Language

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS 38.05.035(a)(5).

B

B

AI: Forest Management & Development

Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).

B

B

AI: Geological & Geophysical Surveys

Conditional Language

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.

B

B

AI: Fire Suppression Preparedness

Intent

It is the intent of the legislature that the Department of Natural Resources propose to the legislature for the 2022 fiscal year a funding mechanism for "Fire Risk Reduction" that captures a set percentage of all funds resulting from federal reimbursements for fire suppression and a set percentage of all funds resulting from cost recovery efforts for fire suppression from insurance settlements and private parties. The percentages captured shall be determined by the department.

B

The proposed funding mechanism should create a renewable and predictable revolving "Fire Risk Reduction" fund, a set percentage of which will be allocated annually to provide for continued creation and maintenance of risk reduction projects. Should the department find that a change in statute is necessary in order to create this fund, the legislature requests that the department propose such legislation for the 2021 legislative session.

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Ap: Parks & Outdoor Recreation

AI: Parks Management & Access

Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.

B

B

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.35.380.

B

B